Panaji, 13th September, 2007 (Bhadra 22, 1929)

SERIES I No. 24

OFFICIAL GAZETTE GOVERNMENT OF GOA

Note: There is one Extraordinary issue to the Official Gazette, Series I No. 23 dated 6-9-2007, Extraordinary dated 7-9-2007 from pages 771 to 772 regarding Proclamation from Department of Industries.

GOVERNMENT OF GOA

Department of Home

Home - General Division

Order

11/14/96-HD (G)

- Read:- 1) Government order No. 11/143/81-HD (G) Voll-III dated 20-05-2003 regarding enhancement in the rates of State Pension given to Freedom Fighters.
 - Government order No. 11/143/81-HD (G) Vol. III dated 11-12-2001 regarding enhancement in the rates of State Pension given to Freedom Fighters.

Government is pleased to enhance the amount of State Pension to the Freedom Fighters from existing Rs. 2000/- per month to Rs. 4000/- (Rupees four thousand only) per month with effect from 01-08-2007.

- 2. The expenditure in this regard will be debited to the Budget Head of Account "2235-Social Security and Welfare Programme, 102-Pension under Social Security Scheme, 01-Swatantrata Sainik Samman Pension (Non--Plan), 71-Pension.
- 3. This issues with the concurrence of the Finance Expenditure Department vide its U.O. No. FIN (Exp) Deptt/1812 dated 19-06-2007.

By order and in the name of the Governor of Goa.

Smt. Maria J. R. Pires, Under Secretary (Home).

Porvorim, 31st August, 2007.

Department of Panchayati Raj and Community Development

Directorate of Panchayats

Notification

26/7/DP/PAN-RULES/2007

The following draft rules which are proposed to be made under sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994) (hereinafter referred to as the "said Act"), are hereby pre-published as required by sub-section (1) of section 240 of the said Act for information of the persons likely to be affected thereby and notice is hereby given that the said draft rules will be taken into consideration by the Government on the expiry of fifteen days from the date of publication of this Notification in the Official Gazette.

All objections and suggestions to the said draft rules may be forwarded to the Director of Panchayats and ex officio Joint Secretary to the Government of Goa, Junta House, 3rd Lift, 3rd Floor, Panaji, Goa, before the expiry of said period of fifteen days from the date of publication of this Notification in the Official Gazette.

DRAFT RULES

In exercise of the powers conferred by sub-section (1) of section 240, read with sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994), the Government of Goa hereby makes the following rules, namely:-

1. Short title and commencement.— (1) These rules may be called the Goa Panchayat (Constitution, Powers and Functions of Ward Development Committees and preparation of Annual Development Plan) Rules, 2007.

- (2) They shall come into force at once.
- 2. Definitions.— In these rules, unless the context otherwise requires,—
 - (a) "Act" means the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994);
 - (b) "District Planning Committee" means a District Planning Committee constituted in terms of sub-section (1) of section 239 of the Act:
 - (c) "Standing Committee" means the standing committee constituted in terms of sub-section (1) of section 63 of the Act;
 - (d) "ward" means the ward of a Panchayat formed in accordance with the provisions of sub-section (3) of section 7 of the Act;
 - (e) "ward development committee" means the ward development committee constituted in terms of sub-section (8) of section 6 of the Act;

Words and expressions used but are not defined in these rules shall have the same meaning respectively as assigned to them in the Act.

- 3. Preparation of statistical data.—(1) Every Panchayat shall maintain the statistical data required for preparation of the development plan. The statistical data for preparation of a development plan shall be in Form I appended to these rules.
- (2) The statistical data maintained in Form I, being a permanent record, shall be updated by the Panchayat every year before the end of the month of April.
- (3) Information collected and maintained through the statistical data in Form I by the Panchayat shall form the base for preparation of a development plan.
- 4. Preparation of revenue receipts statement.— Every Panchayat shall prepare, after the end of every financial year and not later than 30th of April, a statement showing the revenue receipts of the Panchayat for the preceding financial year ending on 31st of March. Such record of revenue

receipts of the Panchayat shall be prepared in Form - II appended to these rules.

- 5. Planning perspective.— Every Panchayat shall develop a strategic vision of holistic development, which is both sectoral and cross-sectoral. It is this vision, to be realized in a reasonable time frame that shall guide the preparation of a village development plan. When the vision of development is translated into a Five Year Perspective Plan, there shall be clear monitorable targets which are set out clearly and to be regularly verified.
- 6. Constitution of ward development committee.— (1) The Gram Sabha shall constitute two or more ward development committees in every Panchayat for different sectors/areas of development. The sectors/areas of development, assigned to the ward development committee/s shall be determined by the Gram Sabha. The sectors/areas of development shall include,—
 - (i) Agriculture and allied sectors including irrigation and agro processing;
 - (ii) Local economic development other than agriculture including local industries, facilitation of private and community investment;
 - (iii) Poverty reduction and social security including care of the aged and disabled;
 - (iv) Development of Scheduled Castes/Scheduled Tribes and Other Backward Classes;
 - (v) Development of Women and Children;
 - (vi) Health, Water Supply and Sanitation;
 - (vii) Education;
 - (viii) Infrastructure.
- (2) Each ward development committee shall be headed by an elected member of the Panchayat and shall have at least five more members of which at least two shall be women and one member shall be from the Scheduled Castes or the Scheduled Tribes or the Other Backward Classes. While constituting the committee/s, members shall be drawn from amongst professionals, engineers, architects, Non-Government Organizations, representatives of interest groups, representatives of bankers,

progressive farmers, entrepreneurs, Scheduled Caste/Scheduled Tribe promoters, retired Government officers and social workers. Gram Sabha shall ensure that only those members of the Gram Sabha who are capable and have the capacity to participate actively and contribute ideas are nominated to the ward development committee. Any one of the members may be appointed as a Convener.

- 7. Tenure of ward development committee.— (1) The tenure of every ward development committee shall be co-terminus with the term of the Panchayat.
- (2) The Gram Sabha may remove any member of the ward development committee if he/she remains absent without reason for three consecutive meetings of the committee and may appoint a new member after assigning the reasons thereof.
- (3) Any member of the ward development committee may resign from the membership of the ward development committee, by tendering his or her resignation to the Presiding Officer of the Gram Sabha.
- (4) If any vacancy arises due to resignation or otherwise of a member of a ward development committee, the vacancy of such member shall be filled by appointment of a suitable person thereof by the Gram Sabha.
- 8. Powers of ward development committee.—
 (1) A ward development committee shall prepare ward development plan and for this purpose ward development committee shall have the power to obtain any information from the Panchayat which may be necessary for the preparation of a ward development plan and the Sarpanch or the Secretary of the Panchayat shall be bound to supply the same on demand.
- (2) The Sarpanch and the Secretary of the Panchayat shall provide all the required assistance and supply the required stationery items to the ward development committee for the purpose of preparation of the ward development plan.
- (3) The ward development committee, for the purpose of preparation of the ward development

plan, shall take assistance of any expert from the Panchayat area and in case no such expert is available in the Panchayat area, the ward development committee may engage an expert from the area other than the Panchayat area, provided that such assistance is voluntary in nature.

- (5) The ward development committee shall have the power to supervise the developmental works as and when the same are undertaken by the Panchayat and report the defects, if any, in the developmental works to the Panchayat.
- (6) The honorarium to the members of the ward development committee, except to the elected members of the Panchayat, shall be paid as per the rates fixed by the Government from time to time.
- 9. Functions of ward development committee.—
 (1) Every ward development committee shall meet as frequently as possible in the premises of the Panchayat or at any other place arranged by the Panchayat, and keep a brief record of it's deliberations. The quorum for the meetings of ward development committee shall be four. The functions of the ward development committee shall be as follows:-
 - (i) Analysis of the development sector(s)/ /area(s) assigned to it;
 - (ii) Evaluation of the performance during the last five years;
 - (iii) Identification of existing problems, gaps, needs, possibilities;
 - (iv) Generation of a shared vision on the development of the sector(s)/areas(s);
 - (v) Suggesting an action plan to realize the vision with priorities and reasons for the priority;
 - (vi) Preparation of draft projects to implement the action plan;
 - (vii) Identification of spillover projects;
 - (viii) Updation of development reports;
 - (ix) Monitoring of projects, every quarter;
 - (x) Any other task assigned by the District Planning Committee or by the Panchayat.

- (2) The ward development committee shall meet regularly and discuss issues related to the development sectors assigned to it. The Convener of the ward development committee shall prepare a detailed note for discussion by the ward development committee and circulate it amongst the members in it's first meeting. The draft note of the Convenor shall contain the following:—
 - (a) Status of the sector with relevant data;
 - (b) Issues affecting the sector;
- (c) Past efforts to address the issues, indicating the successes and failures;
- (d) Suggested strategies for the ward development plan;
 - (e) Suggested priorities with justification;
 - (f) Action plan for implementing the strategies;
 - (g) Resource requirements and possible sources.
- (3) The ward development committee shall hold detailed consultation with various stakeholders in each sector and after acquainting themselves with the problems and demands of the villagers, produce draft proposals clearly indicating the priorities and giving the reasons for prioritization. The ward development committees shall prepare the draft ward development plans for the sectors assigned to them in Form III appended to these rules on the basis of the report prepared by it containing the following chapters and submit it to the Panchayat:
 - (i) Description of the sector with data;
 - (ii) Development efforts during the past years;
- (iii) Successes and failures including physical and financial achievements;
- (iv) Existing problems, gaps, needs, possibilities:
 - (v) Strategies for addressing them;
- (vi) Draft project proposals including criteria for identification of location, identification of beneficiaries and prioritization of eligible beneficiaries;
- (vii) Resource requirements and sources including possible contribution from the people.

- (5) While preparing the reports, the ward development committee shall follow the sector-wise guidelines issued by the District Planning Committee or the Government, from time to time.
- 10. Placing of ward development plans and reports before standing committees by the Panchayat.— (1) The Panchayat may, after the receipt of report alongwith the draft ward development plan/s prepared by the ward development committee/s, place the same before the Standing Committees for their opinion and suggestion. The Standing Committees, thereafter, may discuss and make necessary suggestions to the draft ward development plans and submit the same to the Panchayat with or without any modifications for taking action under rule 11 of these rules.
- 11. Consolidation of the ward development plans by the Panchayat.— Every Panchayat, on receipt of the draft ward development plans and after considering the suggestions of the Standing Committees, if any, shall consolidate all sector-wise draft ward development plans and prepare a single five year perspective plan for the entire Panchayat in Form IV appended to these rules which shall form the basis for preparation of the annual development plan.
- 12. Preparation of annual development plan.— Every Panchayat, based on the five yearly perspective plan, shall prepare every year a development plan for the ensuing year in Form V appended to these rules after determination of the priorities by the Gram Sabha and submit it to the Zilla Panchayat before 1st November every year. While preparing such development plan, the Panchayat shall consider the suggestions from the Gram Sabha and finalize the annual development plan before submission to the Zilla Panchayat.

By order and in the name of the Governor of Goa.

Menino D'Souza, Director of Panchayats and ex officio Joint Secretary

Panaji, 31st July, 2007.

FORM - I [See rule 3(1)]

Statistical data for preparation of Development Plan

Name of the '	Village Panchayat	No. o	of Wards	Name of Taluka & District	

Sr.	70	SCHE	DULE	D CAST	 ES	SCHI	EDULI	ED TRIBI	ES	ОТН	ER BA	CKWAF	D	e mainte me mainte me mainte me meine	GENE	ERAL				AL OF A	ALL
No	Particulars	No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of families	Male	Female	Total
1	2	3	3(a)	3(b)	3(c)	4	4(a)	4(b)	4(c)	5	5(a)	5(b)	5(c)	6	6(a)	6(b)	6(c)	7	7(a)	7(b)	7(c)
1.	Population																				
	(a) Landless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(b) Houseless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(c) Tenants																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(d) Others																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
2.	Economic Status																				
	(a) Agril. labourers																				
	(b) Unskilled labourers																				
	(c) Masons																				
	(d) Carpenters																				
	(e) Barbers																				
	(f) Toddy tappers																				
	(g) Cobblers																				
	(h) Shoemakers																				
	(i) Basket weavers																				
	(j) Blacksmiths																				
	(k) Goldsmiths																				
	(l) Bhatkar money lenders																				
	(m) Pujaris																				

1	2	3	3(a)	3(b)	3(c)	4	4(a)	4 (b)	4(c)	5	5(a)	5(b)	5(c)	6	6(a)	6(b)	6(c)	7	7(a)	7(b)	7(c)
	(n) Cooks-Sweetmakers																				
	(c) Milkmen																				
	(p) Padelis																				
	(q) Florists																				
	(r) Fishermen																				
	(s) Bakers																				
	(t) Bangle Sellers																				
	(u) Musicians																				
	(v) Dramatists																				
	(w) Businessmen																				
	(x) Industrialists																				
	(y) Shopkeepers																				
	(z) Brick makers & potters																				
	(aa) Tailors																				
	(ab) Others (Occupation)																				
	Educational status																				
	(a) Uneducated																				
	(b) Educated persons																				
	(i) Doctors																				
	(ii) Engineers																				
	(iii) Lawyers																				
	(iv) Teachers																				
	(v) Lecturers																				
	(vi) Other educated persons										***************************************										
	Social Status																				
	(a) No. of residential houses										***************************************										
	(i) Pucca houses																				
	(ii) Katcha houses																				
	(b) No. of Mundkars																				
	(c) No. of Agril. Tenants																				
	(d) No. of Bhatkars/ land- lords										***************************************										
	(e) No. of handicapped/ disabled persons										***************************************										

3	4
tice hectares	Total area under different crop (i to x)
ugarcanehectares	
coconuthectares	
ashewhectares	
ananas hectares	
arecanut gardenshectares	
ther fruit bearing treeshectares	
loriculture hectares	
egetables hectares	
fedicinal plantshectares	
ultivable Govt. land hectares	
ultivable waste land hectares	
family hectares	
reas under open spacehectares	
reas under different zoneshectares	
Settlement	
Orchard	
Industrial	
Institutional	
Commercial	
Natural	
reas under Foresthectares	
reas which cannot be used for	
areas which could be used for fodder and grazing ground hectares	
	ashewhectares ananashectares ananashectares arecanut gardenshectares arecanut gardenshectares ananashectares arecanut gardenshectares areas under open spacehectares areas under different zones

Sr. No.	Particulars	Total Number	Approx. area under each category
1	2	3	4
6.	Natural Resources		
	(a) Lakes		
	(b) Tanks		
	(c) Ponds		
	(d) Springs		
	(e) Nallahs		
	(f) Bathing ghats		
	(g) Rivers		
	(h) Canals		
	(i) Sluice gates		
	(j) Rivulets (Poin)		
	(k) Irrigation wells		
	(I) Caves		
	(m)Fort/fortresses		
	(n) Any other		

Sr. No.	Particulars	Category	total Number	Approx. total number of students studying	Approx. number of drop outs every year
1	2	3	4	5	6
7	Infrastructure created				
	(1) Education	(a) Pre-Primary Schools			
		(b) Primary Schools			
		(c) Middle Schools			
		(d) Higher Secondary Schools			
		(e) Colleges			
		(f) ITI			
		(g) Libraries			
		(h) Adult Literacy classes			
		(i) Schools for handicapped and			
		mentally retarded children			
		(j) Any other educational			
		institution			
	(2) Sports & Gymnasium	(a) Football ground			
		(b) Volley Ball ground			
		(c) Tennis Court			
		(d) Badminton Court			
		(e) Gymnasium			
		(f) Jogging parks			
		(g) Water Sports			
		(h) Stadium			

Sr. No.	Particulars	Category	Total Number
1	2	3	4
8	Social Welfare and	(a) Children Parks	
	Women and Child	(b) Gardens	
		(c) Balwadis/Anganwadi	
		(d) Mahila Mandal	
		(e) Musical group or Bhajani Mandals	
		(f) Farmers Club	
		(g) Social clubs like Lions Club, Rotary	
		Club, etc.	
		(h) Destitute Homes	
		(i) Self Help Groups	
		(j) Recreation clubs	
		(k) Community Halls	
		(1) Beneficiaries of :	
		(i) D.S.S.S.	
		(ii) N.S.A.P.	
		(m) Non- Government Organisations (NGOs)	
		(n) TRYSEM classes	
		(o) Others	
9	Health & Sanitation	(a) Government Hospitals/Health Centres	
		(b) Government Primary Health Centres	
		(c) Government Sub-Health Centres	
		(d) Dispensaries (Private)	
		(e) Clinics (Private)	

1	2	3	4
		(f) Pharmacies (g) Garbage Treatment Plant or Sites	
		(h) Number of Sulabh Toilets (i) Number of dustbins	
10	Rural Electrification and Non-conventional Energy	(a) Houses having electricity connection	
		(b) Ward or places where electricity reached	
		(c) Electricity poles existing (d) Families using improved chullas/Solar Energy device.	
		(e) Families using Gobar Gas units	
		(f) Families using cooming gas.	
11	Rural Water Supply Schemes	(a) Houses connected with Government	
	Schemes	water supply (b) Drinking water wells (Public and	
		private)	
		(c) Public taps	
		(d) Water storage tanks/reservoir	
		constructed by Government	
		(e) Irrigation wells (f) Water pumps existing	
		(g) Bore wells	
12	Employment and Industry	(a) SSI Units and manpower employed	
		(b) Major industries and manpower employed	
		(c) Polluting/non polluting industries	
		(d) Shops and Establishment and manpower employed	
		(e) Manufacture of Country Liquor and manpower employed	
		(f) Number of distilleries and manpower	
		(g) Number of food processing units and	
		manpower employed (h) F.P. Shops and manpower employed	
13	Housing & Co-operation	(a) Housing Societies	
		(b) Agril. Socieities	
		(c) Co-op Credit Banking Societies	
L		(d) V.K.S.S. Societies	

Sr. No.	Particulars	Category	total Number existing	Length of road
1	2	3	4	5
14	Public works	(a) Roads (i) Katcha		
		(ii) Pucca (Tarred)		
		(b) Pathways		
		(c) Platform/stage		
		(d) Idol immersion Ghats		
		(e) Drains/gutters		
		(f) Crematorium (private)		
		(g) Buildings belonging to:		
		(i) local VP/ZP		
		(ii) State Government		
		(iii) Central Government		

1	2	3	4	5
		(h) Market complex		
		(i) Shopping arcade/malls		
		(j) Public crematorium		
		(k)Others (specify)		
15	Public Distribution System	(a) Fair Price shops		
		run by V.K.S. Society		
		(b) Fair Price shops run by private		
		agencies		
		(c) Total of (a) & (b)		
		(d) Kerosene dealers		
		(e) Gas Agencies		
16	Animal Husbandry &	(a) Families dependant		
	Veterinary Services	on dairy farming		
		(b) Poultry units/sheds		
		(c) Piggery units		
		(d) Number of milch cattle		
		(e) Number of goats		
17	Arts/Culture activities	(a) Temples		
	and Tourism	(b) Churches		
		(c) Recreational Clubs		
		(d) Cinema Theatres		
		(e) Tourists Spots		
		(f) Beaches		
		(g) Starred Hotels		
10	Til i o Di			
18	Fisheries & River Navigation	(a) Pisciculture units		
	14avigation	(b) Fisheries Jetties		
		(c) Fishing Trawlers		
		(d) Canoes		
		(e) Sluicegates		
		(f) Fishing Poles (harg)		
		(g) Ferry Boats		
		(h) Boats for crossing rivers		
		(i) Private cruises		
		(4) = 10 00000 00 0000000		
19	Mines & Minerals	(a) Iron ore mines & manpower		
		employed		
		(b) Manganese mines and		
		manpower employed		
		(c) Bauxite mines and manpower		
		employed		
		(d) Quarry (basalt) mines		
		and manpower employed		
		(e) Building stones quarry and		
		manpower employed		
		(f) Extraction of sand spots		
		and manpower employed		
20	Public and Private Transport	(a) Public buses (except KTC)		
		plying in the Village		

1	2	3	4	5
		(b) KTC buses plying		
		(c) Trucks existing		
		(d) Tempo Trucks existing		
		(e) Cars four wheelers		
		(f) Two wheelers existing		
		(g) Tractors and Trolleys existing		
		(h) Bus stand/Depots		
		(i) Bus Stops		
21	Any other subject			
	existing in the Village			

FORM II

(See rule 4)

	(200 1010 1)								
Revenue Receipts of Panchayat for the year commencing from 1st of April and ending									
on 31st of March .									
Name of Panchayat	No. of Ward	Tota l No. of Wards							

Sr.No.		Particulars Annu	al Assessment	Actuals Received/collected during the year
1		2	3	4
I		<u>TAXES</u>		
	1)	House tax		
	2)	Lighting tax		
	3)	Cart/bicycle tax		
	4)	Trade, profession, calling and employment tax		
	5)	Advertisement/hoarding tax		
	6)	Entertainment tax		
	7)	Tax on land not subject to agril. assessment		
	8)	Garbage tax		
	9)	Drainage tax		
	10)	Tax for supply of water for drinking and other purposes		
	11)	Octroi other than petroleum products		
II		<u>FEES</u>		
	1)	Fees for construction permission		
	2)	Fees for sale of goods in markets, melas, fairs and festivals		
	3)	Fees for registration of births and deaths		
	4)	Fees for certified copies		
	5)	Fees for registration of cattle brought for sale		
	6)	Fees for grazing cattle on grazing lands		
	7)	Fees for extraction of sand, laterite stones & others		
	8)	Fees for various certificates issued by Panchayat		
	9)	Fees for sale of premises for transfer of house tax		
	10)	Fees for licensing of hotels, shops, etc.		
	11)	Fees for construction permission of factories and installation of machinery		

1		2	3	4
	12)	Fees for cattle pound		
	13)	Fees on buses and taxes and Auto Stands wherein adequate facilities are provided for the travellers by Panchayat.		
	14)	Fees on pilgrims or persons attending zatras, festivals, etc. provided necessary arrangement for water supply, health and sanitation made by Panchayat.		
	15	Fees for demand notices.		
l III		RENT AND SALE PROCEEDS		
111	1)	Sale of News Papers		
	2)	Sale of tender forms		
	_			
	3)	Sale of number plates		
	4)	Auction sale of garden produce		
	5)	Auction sale proceeds of stray cattle		
	6)	Rent for lease of premises/shops/hall		
	7)	Fees for occupation of public landing place		
	8)	Rent for hiring of Panchayat goods/vehicle.		
IV E	KTRA	ORDINARY RECEIPTS		
	1)	Interest on Bank deposits/Fixed deposits		
	2)	Penalty/fines imposed under various provisions of		
		the Act.		
V		GRANTS FROM THE GOVERNMENT EXCEPT DEVELOPMENT GRANTS		
	1)	Special grants		
	2)	Salary grants to members of Panchayat		
	3)	Matching grants		
	4)	Grants in lieu of octroi		
	5)	Grants to weaker Panchayat for strengthening		
		their administration i.e. (Salary Grant to staff of		
		Panchayat).		
VI		DEVELOPMENT GRANTS FROM THE GOVERNMENT DEPARTMENT (GIA AND OTHER SOURCES)		
	1) 2) 3)	Rural Development Agency Communidades Departments of Government		
VII		Loans from Government or Banks for taking up remunerative schemes or execution of any work (Sec. 161 and 163).		
VIII		Public contribution for specific purpose [Sec. 161(c)].		
		Grand total (I to VIII)		
L	L		<u></u>	l

FORM III

[See rule 9(3)]

DRAFT WARD	DEVELOPMENT	PLAN FOR THE	E YEARS C	OMMENCING:	FROM	TO	

SECTOR: 1. PUBLIC WORKS

Name of Panchayat	, Total No. of Wards	Name of Taluka	District

		5 - Year Acti (Excludir Under Pr	vity ng Work	Pancha- yat's	Wo	isting orks In Iand	1	Prioritizati	on Of V	Vorks (Wo	rks Pro	posed To 1	Be Car	ried Out E	very Y	ear)	22
St. No.	Particulars of activity/development	Total No. required & (in case of roads in Kms).	Estima- ted cost in lakhs	yearly contri- bution	No.	Estima- ted Cost		Estima- ted cost	2nd No.	Estima- ted cost	3rd No.	Estima- ted Cost	**-	Estima- ted Cost	5tl No.	Estima- ted Cost	Remarks
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	1.0B	11A	118	12A	12B	13
	(a) Roads (i) New construction *(a) *(b) *(c)																
	(ii) Repairs to existing *(a) *(b) *(c)																111111111111111111111111111111111111111
	(b) Paths/ways (i) New construction *(a) *(b) *(c)																
	(ii) Repairs to existing *(a) *(b) *(c)																
	(c) Drains/Gutters (i) New construction *(a) *(b) *(c)																***************************************
	(ii) Repairs to existing *(a) *(b) *(c)																

1	2	3	4	5	6	7	8A	8B	9 A	9B	10A	10B	11A	11B	12A	12B	13
	(d) Construction of roadislands *(a) *(b) *(c)																
	(e) Construction of road directions and names of Villages *(a) *(b) *(c)																
	(f) Culverts (i) New construction *(a) *(b) *(c) (ii) Repairs to existing *(a) *(b)																
	*(c) (g) Any other related works																

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c)Exclusively by Government.

SECTOR: 2. DRINKING WATER

	Name of Pa	ınchayat	Total N	o. of Wards	Name o	f Taluka _	Distr	ict	amounts.		
(a)	Drinking water wells (i) Construction of wells (new) *(a) *(b) *(c)										
	(ii) Repairs to existing wells *(a) *(b) *(c)										
(b)	RWS new connection to houses and Government Buildings *(a) *(b) *(c)										

	_ `
C)
-	ã
1	>
F	4
٠.	
C)
Ξ,	Ξ
K	7
E	٧
G	-]
-	3
-	j
ļ	1
ŀ	
Ċ)
,,,,,)
,,,,,)
Ċ)
,,,,,	
CCVI	
CCVI	
CCLCF	
CCLCF	

	
37H	
SEP	
TEM	
BER,	
2007	101

1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(c)	Places where RWS to be																
		connected *(a) *(b)																
	(A)	*(c) Public taps *(a)																
	(42)	*(b) *(c)																
	(e)	Bore wells *(a) *(b) *(c)																
	(f)	Provision of water tanker during acute shortage of																
		*(a) *(b) *(c)																
	(g)	Any other related works																

^{*(}b)..... Funds provided by Government *(c) Exclusively by Government. *(a).... Own funds,

SECTOR: 3. ELECTRICITY

	Name of Panchayat	, Total No. of Wards _	Name of Taluka	District	***************************************
(a)	Residential houses to be connected with electric				
	connection *(a)				
	*(b)				
	*(c)				
(b)	Places where electricity				
	to be reached *(a)				
	*(b)				
	*(c)				
(0)	Street limber/alocatein				
(c)	Street lights/electric poles required *(a)				
	*(b)				
1	*(c)				

1		2		3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(d)	electric wire in length																	
		required	*(a)																
			*(b)																
			*(c)																
	(e)	Electric fixtures																	
		required	*(a)																
			*(b)																
			*(c)																
	(f)	Electric fuse/chokes,																	
	\-',		*(a)																
		•	*(b)																
			*(c)																
	(g)	Transformers required	*(a)																
			*(b)																
			*(c)																
	(h)	Replacement of electric	;																
	` ′		*(a)																
			*(b)																
			*(c)																
	(i)	Electric connection																	
	` ′	required to Govt.																	
			*(a)																
			*(b)																
			*(c)																
	(i)	Providing of Linesmen	to																
	""		*(a)																
			*(b)																
			*(c)																

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 4. PUBLIC TRANSPORT

Name of Pa	ınchayat,	Total No. of Wards	Name of Taluka	District	na.
(a) New routes for plying public buses *(a) *(b) *(c)					

-
177
ΤĪ
\cap
TCL
7>
L '
GAZE
74.5
حل ا
N
mi
1-1
7
T:CT
C-3
Ī
Ī
Ī
- GO
- GO
Ī
- GOVT (
- GO
- GOVT (
- GOVI OF
-GOVT OF
-GOVT OF
- GOVI OF

1		2		3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(b)	New buses for plying o	n																
		existing routes	*(a)																
			*(b)																
			*(c)																
	(c)	Construction of new bu	ıs																
		stands/stops	*(a)																
			*(b)																
			*(c)																
	(d)	Improvement of existin	g																
		bus stands/stops	*(a)																
			*(b)																
			*(c)																
	(e)	New taxi stand	*(a)																
			*(b)																
			*(c)																
	(f)	Plying of taxes	*(a)																
	**/	m n I mm file som money men	*(b)																
			*(c)																

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 5. HEALTH AND SANITATION

	Nam	e of Panchayat	, Tot	al No. of War	lsN	me of Talul	ka	_ Distri	ict			
(a)	Health Centres/Sub He Centres	ealth										
	(i) New construction	*(a) *(b) *(c)				***************************************					***************************************	
	(ii) Repairs to existing	*(a) *(b) *(c)				***************************************					***************************************	
	(iii) Mobile dispensarie	*(a) *(b) *(c)									***************************************	
(b)	Free medical camps and free medicines	*(a) *(b) *(c)										

	2	3	4	6	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	ie Se
(c)	Free Diabetic/eye checkup camps and provision for spectacles to poor families *(a) *(b)																	SERIES I No. 24
(d)))																
(e)	Spraying of insecticide in water logged areas *(a) *(b) *(c))																
(f))							***************************************									
(g)																		
(h)																		
(i)	Polio/DPT immunization programme twice in a year. *(a) *(b) *(c))							***************************************								***************************************	!
(j)																		ISIN SEPIEW
(k)									***************************************									SEPIEMBER, 2007

ı		
ŧ		
ŀ		
ŀ		
ŀ	5-a	٠
ŀ	-	•
ĺ	Į.,	3
ı		ü
ŀ	Р-	•
ŀ	1311	
ŀ	1	1
ŀ		١
ŀ		
ŀ	7.	•
ŀ	1	٠
ŧ	1	
ŀ	1	
ŀ	1	4
ŀ	٠.	d
ŀ	ひロアーロジカロに	٦
ŀ		×
ŀ	100	٠
ŀ		ú
ı	1	2
ı		Ī
ŀ		1
ŀ	m	٠
ŀ	.~^	•
ŀ	П	٦
ŀ	ļ	ì
ŀ	277	1
ı	,,,,,	4
ı		
ŀ		
ŀ	n.	٠
ı		•
	200	•
ŀ	,	١

Pendi		2	3	4	5	6	7	A8	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(1)	Dustbins and shredding machine *(a) *(b) *(c)																
	(m)	Annual financial assistance for removal of plastic bags from Village *(a) *(b) *(c)																
	(n)	Construction of cattle pound and maintenance *(a) *(b) *(c)																
	(0)	Financial assistance for removal of garbage in the Village *(a) *(b) *(c)																
	(p)	Provision for female nurses to visit pregnant mothers in the Village *(a) *(b) *(c)																
	(q)	Centre for special treat- ment to AIDS patient *(a) *(b) *(c)																

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 6. EDUCATION

Name of Pa	nchayat	, Total No. of Wards _	Name of Taluka	District	
(a) Pre-Primary Schools in					
(a) Pre-Primary Schools in Govt. owned vacant					
buildings *(a)					
*(b) *(c)					

1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	792 SERIES I No. 24
	(b)	Primary Schools																	RIE
		(Government)																	
		(i) New construction *(a)								7									N.
		*(b)																	1 2
		*(c)																	44
		(ii) Repairs to existing *(a)								-								***************************************	
		*(b)																	
		*(c)																	
	(c)	Middle Schools								-									
		(Government)																	
		(i) New Middle Schools								***************************************								***************************************	
		*(a)																	
		*(b)																	11 0
		*(c)								1) FF
		(ii) Repairs to Middle																	T
		Schools *(a)																	II ∑
		*(b)																	[
		*(c)																	
	(d)	High Schools (Government)																	OFFICIAL GAZETTE
		(i) New High Schools *(a)																	
		*(b)								***************************************									
		*(c)																	
		(ii) Repairs to High Schools																	GOVT. OF GOA
		*(a)																	
		*(b)																	
		*(c)								***************************************									[] 전
	(e)	Colleges (Government)								7									
	`-'	(i) New Colleges *(a)																	
		*(b)																	
		*(c)																***************************************	
		(ii) Repairs to Colleges *(a)																	
		(n) Repairs to Coneges *(a) *(b)								7									
		*(c)																	13TH
	(f)	I.T.I. (Government)																-	
		(i) New I.T.I. *(a)																	113
		*(b)																	I W
		*(a)																***************************************	BE
		(ii) Repairs to existing *(a)								-									'pg
		*(b) *(c)																	SEPTEMBER, 2007
		*(c)			<u> </u>						<u> </u>	<u> </u>		<u> </u>		<u> </u>		<u> </u>	1 9

IAL
GAZETTE
GOVT.
H
Q
GOA

13TH	
SEPTEMBER,	
2007	183

1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(g)	Other educational institutions (Govt.) (i) New *(a *(b *(c) *(c) *(c) *(c) *(c) *(c) *(c) *(c)																
		(ii) Repairs *(a *(b *(c)															
	(h)	Adult Literacy Classes *(a *(b *(c)															
	(i)	Libraries/Reading rooms (i) Opening new *(a *(b *(c))															
		(ii) Repairs to existing *(a *(b *(c)															
	(J)	Benefits under various schemes of Dept. *(a *(b *(c)															

^{*(}a).... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 7. AGRICULTURE, SOIL CONSERVATION AND MINOR IRRIGATION

N	ame of Panchayat	, Total No. of Wards	:Name of Taluka	District	
(a) Supply of free high seeds and fertilizers	yield s to				
farmers	*(a) *(b) *(c)				
(b) Digging of compost					
	*(a)				
	*(b) *(c)				

1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	792 SEJ
	(c)	Supply of fruit bearing grafts/plants *(a) *(b) *(c)																	794 SERIES I No. 24
	(d)	Crop estimation survey *(a) *(b) *(c)																	
	(e)	Testing of soil from time to time *(a) *(b) *(c)																	C
	(f)	Repairs to bunds and sluice gates *(a) *(b) *(c)																	OFFICIAL GAZETTE
	(g)	Implementation of Hariyali/watershed/rain harvesting programmes in the Villages *(a) *(b) *(c)																	ZETTE — GOVT. OF GOA
	(h)	Repairs to lakes, ponds, springs, tanks, nallahs and bandharas *(a) *(b) *(c)										***************************************							OF GOA
	(i)	Training to farmers on production of rice, horticulture/floriculture, etc. *(a) *(b) *(c)										***************************************							13TH SEPTE
	(j)	Formation of agricultural farmer's club *(a) *(b) *(c)										***************************************							SEPTEMBER, 2007

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(k) Construction of bandharas *(a) *(b) *(c)																

^{*(}a).... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 8. FOREST AND AFFORESTATION

	Name o	f Panchayat _	 , To	tal No	. of Ward	ls	Name of	Taluka	l	Distri	ct			
(a) Implementation of social													
	forestry programme *(a)								•				
		b)												
		c)												
(b) Providing of funds for													
	Vanamahotsava *(a)												
	*(b)								***************************************				
	*(c)												
(c) Plantation drive of trees									***************************************				
	and plants on public road	L								***************************************				
	sides *(a)								***************************************				
	*(
	*(c)								***************************************				
(d) Supply of forest plants for	r								***************************************				
	plantation on open sites i									*				
		a)												
		b)												
	*(c)												

^{*(}a).... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 9. SOCIAL WELFARE - WOMEN AND CHILD DEVELOPMENT

		Name of F	anchayat _		, Tc	tal No	. of Ward	ls	Name of	Taluka	L	Distri	ct					
1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a)	Anganwadi/Balwadi (i) New construction *(a) *(b) *(c)																

	2		3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	SEI /sc
	(ii) Repairs to existing	*(a) *(b) *(c)																чем при применти применти при применти применти при	SERIES I No. 2
(b)	Home for aged and destitutes (i) New construction	*(a) *(b) *(c)								***************************************									24
	(ii) Repairs to existing	*(a) *(b) *(c)																применя примен	ſ
(c)	Schools for Handicappe and disabled (i) New construction	*(a) *(b) *(c)																	Office Charting
	(ii) Repairs to existing	*(a) *(b) *(c)																	
(d)	Beneficiaries under: (i) D.S.S.S. Scheme	*(a) *(b) *(c)								***************************************									
	(ii) N.S.A.P. Scheme	*(a) *(b) *(c)																пала призада призада призада призада призада при	
(e)	Assistance to Mahila Mandals	*(a) *(b) *(c)																***************************************	13TH SEP
(f)	Food provision to the children attending Anganwadi/Balwadi	*(a) *(b) *(c)								***************************************								***************************************	SEPTEMBER, 2007

1	2	3	4	5	6	7	A8	8B	9A.	9B	10A	10B	11A	11B	12A	12B	13
	(g) Food provision to the Home for aged and destitutes *(a) *(b) *(c)																
	(h) Maintenance of community/ /recreation halls *(a) *(b) *(c)													umana mili fiyotiya ma maha fi u muma wa		NUMBER OF THE STREET OF THE ST	

^{*(}a).... Own funds, *(b).... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 10. ART AND CULTURE ACTIVITIES

	Name of Panchayat	, Total No. of Wards _	Name of Taluka	District	
(a) Opening of:					
(i) Music/Sang	eet classes				
•	*(a)				
	*(b)				
	*(c)				
(ii) Bhajani Ma					
	*(b)				
	*(c)				
/:::\ T>	*/=>				
(iii) Drama gro					
	*(b)				
	*(c)				
(iv) Dancing Sc	hools *(a)				
. , ,	*(b)				
	*(c)				
(b) Provision for th	1				
for all above cla	asses *(a)				
	*(b)				
	*(c)				
(a) Description for h	سر مداد الما				
(c) Provision for he	nama				
competition in	****				
all above activi					
	*(b)				
	*(c)				

12A 12B	11B	11A	10B	10A	9B	9A	8B	BA	7	6	5	4	3	2	1
															(d
														cultural activities *(a)	
														*(b)	
														*(0)	
														4.5 %	

^{*(}a).... Own funds, *(b).... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 11. ANIMAL HUSBANDRY AND VETERINARY SERVICES

	Name of P	anchayat	, Total No. of Wards _	Name of Taluka	District	
(a)	Government Veterinary					
	Dispensaries to be opened					
	*(a)					
	*(b)					
	*(c)					
(b)	Government Veterinary					
	Dispensaries to be					
	repaired *(a)					
	*(b)					
	*(c)					
(c)	Training to farmers on					
(6)	(i) Dairy farming *(a)					
	(i) rany ianimag (a) *(b)					
	*(c)					
	(0)					
	(ii) Poultry *(a)					
	*(b)					
	*(c)					
	(1115 9%)					
	(iii) Piggery *(a)					
	*(b)					
	*(c)					
(d)	Supply of poultry, piggery					
	and dairy/ milch cattle to					
	poor farmers *(a)					
	*(b)					
	*(c)					

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 12. INDUSTRY AND RURAL EMPLOYMENT

		Name of Pa	nchayat _		, To	tal No	. of War	ds	Name of	f Taluka	1	Distri	ct					-
1		2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a)	Training and Establishment of various Cottage Indus- tries *(a) *(b) *(c)																
	(b)	Creation of infrastructure for rural employment through Village economic activities/Rural Business Hubs *(a) *(b) *(c)																
	(c)	Engagement of unemplo- yed youth and unskilled/ /semiskilled labourers for employment on various developmental works carri- ed out by Government *(a) *(b) *(c)																

^{*(}a).... Own funds, *(b).... Funds provided by Government *(c)Exclusively by Government.

SECTOR: 13. FISHERIES AND PISCICULTURE

	Name of Pa	nchayat	 , To	tal No	of War	ds	_Name of	f Taluka	3	Distr	ct	 -		
 (a)	Construction of fishing			440 000 111 440 000 111 111 000 111										
	jetty *(a)													
	*(b)													
	*(c)													
(b)	Training to farmers for													
` ,	pisciculture activities *(a)													
	*(b)													
	*(c)													
(c)	Supply of shrimps to far-													
(-/	mers for pisciculture *(a)													
	*(b)													
	*(c)													

SECTOR: 14. RIVER NAVIGATION

	N	ame of Pan	chayat _		, To	tal No.	of War	ds	Name of	f Taluka	1	Distri	ct					
1	2 3 (a) Construction of wharfs for form hoats */a\				5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Construction of wh for ferry boats	*(a) *(b) *(c)																
	(b) Supply of sufficient boats to ferry point																	
	(c) Supply of Dinghies cars to flood affects Villages.																	

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c)Exclusively by Government.

SECTOR: 15. TOURISM AND DEVELOPMENT OF TOURIST PLACES

	Name of Panchayat	, Total No. of Wards _	Name of Taluka	District	
(a) Illumination of t	emples/ *(a) *(b) *(c)				
(b) Beautification o spots with facil benches, flower plants, electrici	ities of ing				
(c) Provision for ele drive on beache	1				

^{*(}b).... Funds provided by Government *(c)Exclusively by Government. *(e)..... Own funds,

		Name	e of Pa	nchayat _		, Tc	otal No	of War	ds	_Name o	f Taluke	ì	_ Distr	ict					
.		ana		3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a)	Construction of new: (i) Play ground	*(a) *(b) *(c)																
		(ii) Volley ball ground	*(a) *(b) *(c)																
		(iii) Tennis Court	*(a) *(b) *(c)																
		(iv) Indoor stadium	*(a) *(b) *(c)																
		(v) Gymnasium	*(a) *(b) *(c)																
		(vi) Water sports	*(a) *(b) *(c)																
	(b)	Repairs to existing Government: (i) Playground	*(a) *(b)																***************************************
		(ii) Volley ball ground	*(c)																
		(iii)Tennis Court	*(a) *(b) *(c)																
		(iv) Indoor stadium	*(a) *(b) *(c)																
***************************************		(v) Gymnasium	*(a) *(b) *(c)																***************************************

OFFICIAL GAZETTE — GOVT. OF GOA

13TH SEPTEMBER, 20

(a)	Constitution of Village Committee for Disaster									l							1
	Management	*(a) *(b) *(c)									лени постания постан						
(b)	Provision for raising	(0)															
	natural calamity fund	*(a) *(b) *(c)															
(c)	Sanction of funds to																
. ,		* ()															
Ow	meet in emergency vn funds, *(b) F	*(a) *(b) *(c) 'unds pr	ovided 1	by Gove	rnment.	5 B R R 8 S	*(c)	 Exclusiv	vely by C		ment.	nunununununununununununun	A MAT SUPERIOR MAT SUPERIOR MAT SUPERIOR MATERIAL	амания машан машан	men sam		
		*(b) *(c) 'unds pr								Govern	ment.						
	vn funds, *(b) F	*(b) *(c) 'unds pr	IMES A	ND POV	ERTY AI	LEVIA	TION PE	OGRAM				Distri	ct				

1

2

(vi) Water sports

competition:

SECTOR: 17. NATURAL CALAMITY

*(a).... Own funds,

Sanction of funds for arranging various sports

3

*(a) *(b) *(c)

*(a)
*(b)
*(c)

Name of Panchayat

4

5

*(b)..... Funds provided by Government *(c)Exclusively by Government.

, Total No. of Wards

9A

8A

8B

Name of Taluka

9B

10A

District

10B

11A

11B

12A

12B

ı		
ı		ı
E	*	٠
	TITLE	
ı	•	٠
ı	þ.,	
ı	_	J
ı		ľ
E	*	٠
ı		
ı	7	,
E	-	۲.
í		-
ŧ		
ſ	٠,	2
١	,	٠
ı	þ.,	
ſ	UGGGIATOT	ì
ŧ	12	C
ŧ	- 2	
ŧ	-	2
ŧ	F.	٤
ŧ	1-	
ŧ	w	Ų
ŧ	1	ρ.
ŀ	ı.	۲
ŧ	1-	•
ŧ	-	Ļ
ŀ	^	
í		
ŧ	'n.	

1	2		3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(b) Conducting of TRYS	EM																
	classes	*(a) *(b) *(c)																
	(c) Estalishment of Rura	ı																
***************************************	Business Hubs	*(a) *(b) *(c)																
	(d) Sanction of funds for poverty alleviation			a and primary														
	programmes	*(a) *(b) *(c)		од применя применя де														

*(a).... Own funds, *(b).... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 19. TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING

N	ame of Panchayat	, Total No. of Wards	Name of Taluka	District	-
(a) Providing of information relating to land use (i) Area under set	Zones				
(ii) Orchard					
(iii) Green Zone (iv) Natural cover					
(v) Institutional (vi) Industrial					
(vii) Commercial					
(viii) Any other Zon	ne e				
(b) Planning and impro of sites for hutment dwellers					

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

CECTAD.	20 COTENIOR	ND INFORMATION TECHNOLOGY AND NON-CONVENTIONAL ENERGY	COTTOCEC
DELIUK:	ZV. DLIENLE	AND INFORMATION IECTINOLOGII AND NON-CONVENTIONAL ENERGI	. SUURLES

		Name of Pa		, To	tal No	. of Ward	is	Name of	Taluka		Distri	at						
1		2	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	
	(a)	Promotion and develop- ment of non-conventional energy schemes *(a)																
		*(b)																
		*(c)																
	(b)	Providing of improved chullas and other solar energy devices *(a) *(b) *(c)																
	(c)	Construction of IT network in the Villages. *(a) *(b) *(c)																

^{*(}a).... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR: 21. ANY OTHER SUBJECT (SPECIFY)

Name	e of Panchayat _	, To	otal No	o. of ward	ls	Name of	Taluka	L	Distri			
(a) Any other subject (specify)	*(a)											
	*(b)							***************************************				
	*(c)											

^{*(}a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

FORM IV (See rule 11)

FIVE YEAR PERSPECTIVE PLAN FOR THE YEARS COMMENCING FROM TO ...

No. of Ward . Total No. of Wards Name of Taluka District Name of Panchayat 5 - Yearly Plan Existing Activity (Excluding Works In WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR Work Under Hand Pancha-**Particulars** Progress) Remarks vat's Sr. of activity/ Total No. **1ST YEAR** 2ND YEAR 3RD YEAR 4TH YEAR **5TH YEAR** Sector vearly No. Estima-/developrequired contri-Estiment & (in ted Estima-Estima-Estima-Estima-Estimabution No. mated case of cost in No. ted No. ted No. ted No. ted No. ted Cost roads in lakhs Cost Cost Cost cost cost Kms). 3 5 6 7 8 11A 12A 12B 13A 13B 14 1 4 9A 9B 10A 10B 11B Public works 1 2 Drinking water 3 Electricity Public transport 5 Health and sanitation Education 6 Agriculture and soil conservation and minor irrigation 8 Forest and afforestation Social welfare--women and child development 10 Art and culture activities 11 Animal husbandry and veterinary services Industry and rural employment

1	2	3	4	5	6	7	8	9A	9B	10A	10B	11A	11B	12A	12B	13A	13B	14
13	Fisheries and Pisciculture																	
14	River navigation																	
15	Tourism and deve- lopment of tourist places																	
16	Playground and sports activities																	
17	Natural calamity																	
18	Rural development programme and poverty alleviation programme																	
19	Town and country and village develop- ment planning																	
20	Science and infor- mation technology and non-conven- tional energy sources																	
21	Any other subject (specify)																	

FORM V

(See rule 12)

ANNUAL DEVELOPMENT PLAN FOR THE YEAR

		Name	of Pancha	yat	No. of W	Vard	I	Name	of Taluka		Dis	trict _		·				
				rly Plan proposed		į	Status of t	he wo	rks sanctio	ned du	ring the p	reviou	ra Aeet	pro	Works oposed	Total works to		
Sr No		Particulars of activity/development	Total No. required & (in	Estima- ted cost	Panchayat's yearly contribution	Pr	oposed	San	ctioned	Com	pleted		nce works to be nctioned	year prior	ring the : () as ritised by m Sabha	be sanc- tioned during the year ()	Remarks	
			case of roads in Kms).	in lakhs		No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted Cost	ļ	Estima- ted Cost	(8A+9A + 8B+9B)		
1		2	ЗА	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	
1		PUBLIC WORKS																
	(a)	Roads															İ	
		(i) New construction															i	ı
		*(a)																
		*(b)															İ	
		*(c)															l	
		(ii) Repairs to existing																
		*(a)															i	
		*(b)															ĺ	
	/	*(c)															ı	
	(b)	Paths/ways (i) New construction															İ	
		(a) *(a)															i	
		*(b)															ĺ	
		*(c)															İ	
		(ii) Repairs to existing															ĺ	
		*(a)															i	
		*(b)															İ	
		*(c)															İ	
	(c)	Drains/Gutters															İ	
		(i) New construction															İ	ĺ
		*(a)															İ	
		*(b)															İ	
		*(c)															İ	ĺ
		(ii) Repairs to existing															i	Í
		*(a)															İ	
		*(b) *(c)															i	ĺ
	L		<u> </u>		<u> </u>	<u></u>		<u> </u>	L	L	<u> </u>	L	<u></u>	<u> </u>		<u></u>		J

	(d) (e)	Construction of road- islands *(a) *(b) *(c)	ЗА	3B	4	5A	5B	6A	6B	7A	8A	9A	10	11	7 II⊷7 CO
	(e)	*(b)				1									
***************************************	(e)	*(b) *(c)													SERIES I No. 24
	(e)	*(c)													
веннянняннянняннянняннянняннянняннянняння	(e)	1													9,
пенения в пенения в пенения в пенения в пенения в пенения в пенения в пенения в пенения в пенения в пенения в		Construction of road													24
нения в нением в нением в нением в нением в нением в нением в нением в нением в нением в нением в нением в не		directions and names													
***************************************		of Villages *(a)													
***************************************		*(b)													
	124	*(c)													
	(f)	Culverts (i) New construction													
•															
***************************************		*(a) *(b)													
-		*(c)													
***		(6)													
***************************************		(ii) Repairs to existing													
***************************************		*(a)													
***************************************		*(b)													11 2
		*(c)													ည
***************************************		```													
2		DRINKING WATER													OFFICIAL GAZETTE
***************************************	(a)	Drinking water wells													
***************************************		(i) Construction of													
*		wells (new) *(a)													Q
•		*(b)													8
***************************************		*(c)													GOVT. OF GOA
-		(ii) Repairs to existing													
***************************************		wells *(a)													[] 전
***************************************		*(b)													S
-		*(c)													
***************************************	(b)	RWS new connection													
	120	to houses and Govern-													
		ment Buildings *(a)													
•		*(b)													t3
***************************************		*(c)													13TH
															1 1
•	(c)	Places where RWS to													SE
***************************************		be connected *(a)													[g
		*(b)													
***************************************		*(c)													(3)
	(d)	Public taps *(a)	***************************************												SEPTEMBER,
***************************************	(4)	*(b)													1 2
***************************************		*(c)													2007

1		2	ЗА	3B	4	5A	5B	6A	6B	7A	7B	8A.	8B	9A.	9B	10	11]
	(e)	Bore wells *(a)																
		*(b) *(c)																
	İ	(0)																
	(f)	Provision of water																
	İ	tanker during acute	THE STATE OF THE S															
		shortage of water *(a) *(b)																
		*(c)																
	ļ																	
3	(0)	ELECTRICITY Residential houses to																
	(a)	be connected with																
		electric connection *(a)																
	İ	*(b)																
	İ	*(c)																
	(b)	Places where electri-																
		city to be reached *(a)																
		*(b)																
		*(c)																
	(c)	Street lights/electric																
		poles required *(a)																
		*(b) *(c)																
	İ																	
	(d)	electric wire in length																
	i	required *(a)																
	İ	*(b) *(c)																
	(e)	Electric fixtures																
		required *(a) *(b)																
		*(c)																
	(f)	Electric fuse/chokes,																
	*/	etc., required *(a)																
		*(b)																
	İ	*(c)																
	(g)	Transformers required																
	=	*(a)																
		*(b) *(c)																
		*(C)															1	

OFFICIAL GAZETTE — GOVT. OF GOA

SERIES I No. 24

1		2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	SE 81
	(h)	Replacement of electric wires required *(a) *(b) *(c)																810 SERIES I No. 24
	(i)	Electric connection required to Govt. Schools/Buildings *(a) *(b) *(c)																24
	(i)	Providing of Linesmen to Village Panchayat *(a) *(b) *(c)																OFFI
4	(a)	PUBLIC TRANSPORT New routes for plying public buses *(a) *(b) *(c)																OFFICIAL GAZETTE
	(b)	New buses for plying on existing routes *(a) *(b) *(c)																E — GOVT. OF GOA
	(0)	Construction of new bus stands/stops *(a) *(b) *(c))F GOA
	(d)	Improvement of existing bus stands/stops *(a) *(b) *(c)																13TH S
	(e)	New taxi stand *(a) *(b) *(c)				***************************************												SEPTEMBER,
	(f)	Plying of taxes *(a) *(b) *(c)																R, 2007

	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A.	9B	10	11] [
5	HEALTH AND SANI-																SERIES I No.
	TATION																SI
(a)																	N
	Health Centres																5. 24
	(i) New construction																14
	*(a)																
	*(b) *(c)						***************************************										
	(ii) Repairs to existing																
	*(a)																
	*(b)																
	*(c)																
	(iii) Mobile dispensaries																
	*(a)																
	*(b)																
	*(c)																
(b)	Free medical camps																
` ′	and free medicines *(a)																
	*(b)																
	*(c)																
(c)	Free Diabetic/eye																
	check-up camps and																
	provision for spectacles																
	to poor families *(a)																
	*(b)																
	*(c)																
(d)																	
	families *(a)																13TH
	(d)*																1 1
	*(c)																EP
(0)																	SEPTEMBER,
	in water logged areas																BE
	*(a)																1 1
	*(b)																2007
	*(c)																

T	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11] SE 81
(f)	Appointment of Doctors/ /staff/nurses and health educators *(a) *(b) *(c)																812 SERIES I No. 24
(g)	Collection of blood samples by health services personnel from each house *(a) *(b) *(c)																
(h)	Malaria/Filaria erradi- cation programmes *(a) *(b) *(c)																OFFICIAI
**************************************	Polio/DPT immunization programme twice in a year. *(a) *(b) *(c)																OFFICIAL GAZETTE —
(i)	Services of night soil tanker on payment of nominal charges *(a) *(b) *(c)																GOVT. OF GOA
(k)	Garbage treatment plant and site *(a) *(b) *(c)																A
(1)	Dustbins and shred- ding machine *(a) *(b) *(c)																13TH SEI
(m)	Annual financial assistance for removal of plastic bags from Village *(a) *(b) *(c)																SEPTEMBER, 2007

1		2	3A 3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11]
	(n)	Construction of cattle															
		pound and mainte-															
		nance *(a)															
		*(b)															
		*(c)															
	(0)	Financial assistance															
		for removal of garbage															
		in the Village *(a)															
		*(b) *(c)															
		(0)															
	(p)	Provision for female															
	(LE)	nurses to visit preg-															
		nant mothers in the															
		Village *(a)															
		*(b)															
		*(c)															
	(d)	Centre for special															
		treatment to AIDS															
		patient *(a)															
		*(b)															
		*(c)															
6		EDUCATION															
0	(a)																
	(/	Govt. owned vacant															
		buildings *(a)															
		*(b)															
		*(c)															
-	(b)	Primary Schools															
		(Government)															
		(i) New construction															
		*(a)															
		*(b) *(c)															
		*(c)															
-																	
		(ii) Repairs to existing															
-		*(a) */*															
		*(a) *(b) *(c)															
		-(0)					<u> </u>						<u> </u>				J

OFFICIAL GAZETTE — GOVT. OF GOA

SERIES I No. 24

		2	3A.	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A.	9B	10	11	814 SERIES I No. 24
	(c)	Middle Schools																1 81
		(Government)																
		(i) New Middle Schools																N
		*(a)																0
		*(b) *(c)																4
		1																
		(ii) Repairs to Middle Schools *(a)																
		Schools *(a) *(b)																
		*(c)																
	(d)	High Schools																
	(~)	(Government)																
		(i) New High Schools																
		*(a)																유
		*(b)																III T
		*(c)																OFFICIAL GAZETTE
		(ii) Repairs to High																
		Schools *(a)																II A
		*(b)																ZE1
		*(c)																
	(e)	Colleges (Government)																
		(i) New Colleges *(a)																Q
		*(b) *(c)																8
		1																GOVT. OF GOA
		(ii) Repairs to Colleges *(a)))F
		*(b)																
		*(c)																
	(f)	I.T.I. (Government)																
	(-/	(i) New I.T.I. *(a)																
		*(b)																
		*(c)																
		(ii) Repairs to existing																1377
		*(a)																1 1
		(d)*																
		*(C)																TTC
	(g)	Other educational																SEPTEMBER,
		institutions(Govt.)																
		(i) New *(a)																
		*(b)																2007
1		*(c)		<u> </u>				<u> </u>		<u> </u>	<u> </u>			<u> </u>			<u> </u>	ZIL

1		2	ЗА	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	
		(ii) Repairs *(a) *(b) *(c)																SERIES I No.
	(h)	Adult Literacy Classes *(a) *(b) *(c)																o. 24
	(i)	Libraries/Reading rooms (i) Opening new *(a) *(b) *(c)																
		(ii) Repairs to existing *(a) *(b) *(c)																
	(j)	Benefits under various schemes of Dept. *(a) *(b) *(c)																
7	(a)	AGRICULTURE, SOIL CONSERVATION AND MINOR IRRIGATION Supply of free high yield seeds and fertilizers to farmers *(a) *(b) *(c)																
	(b)	Digging of compost pits *(a) *(b) *(c)																13TH SEPTE
	(c)	Supply of fruit bearing grafts/plants *(a) *(b) *(c)																SEPTEMBER, 2007

	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11] SE 81
(d)						water me me me me me me me me me me me me me				manar Marine na Marine Marine na marine							816 SERIES I No. 24
(e)	Testing of soil from time to time *(a) *(b) *(c)																24
(f)	Repairs to bunds and sluice gates *(a) *(b) *(c)																
(g)	Implementation of Hariyali/watershed/ /rain harvesting programmes in the Villages *(a) *(b) *(c)																OFFICIAL GAZETTE
(h)	Repairs to lakes, ponds, springs, tanks, nallahs and bandharas *(a) *(b) *(c)																GOVT OF GOA
(i)	Training to farmers on production of rice, horticulture/ /floriculture, etc. *(a) *(b) *(c)																
(1)	Formation of agricul- tural farmer's club *(a) *(b) *(c)																13TH SEPTEI
(k)	Construction of bandharas *(a) *(b) *(c)																SEPTEMBER, 2007

1		2	ЗА	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	
8	(a)	FOREST AND AFFORESTATION Implementation of social forestry programme*(a) *(b) *(c)																SERIES I No. 24
	(b)	Providing of funds for Vanamahotsava *(a) *(b) *(c)																
	(c)	Plantation drive of trees and plants on public road sides *(a) *(b) *(c)																OF ET OWTH
	(d)	Supply of forest plants for plantation on open sites in the Villages*(a) *(b) *(c)																
9	(a)	SOCIAL WELFARE - WOMEN AND CHILD DEVELOPMENT Anganwadi/Balwadi (i) New construction *(a) *(b) *(c)																COAT OF COA
		(ii) Repairs to existing *(a) *(b) *(c)																13TH SI
	(b)	Home for aged and destitutes (i) New construction *(a) *(b) *(c)																SEPTEMBER, 2007

	2	ЗА	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A.	9B	10	11	
	(ii) Repairs to existing																
	*(a)																
	*(b)																t-1
	*(c)																o
(m)	Schools for																SERIES I No. 24
(c)																	
	Handicapped and																
	Disabled																
	(i) New construction																
	*(a)																
	*(b)																
	*(c)																
	(ii) Repairs to existing																
	*(a)																
	*(a) *(b)																
	*(c)																
(d)	Beneficiaries under:																
	(i) D.S.S.S. Scheme																
	*(a)																
	*(b)																
	*(c)																
	(ii) N.S.A.P. Scheme																
	*(a)																
	*(b)																
	*(c)																
(e)	Assistance to Mahila																
	Mandals *(a)																
	*(b)																
	*(c)																
(f)	Food provision to the																
* <i>J</i>	children attending																
	Anganwadi/Balwadi																+ 3.
	*(a)																13TH
	1																1 1
	*(b) *(c)																SE
	(6)																Ld,
(g)	Food provision to the																E
****	Home for aged and																1B
	destitutes *(a)																ER
	*(b)																SEPTEMBER, 2007
	*(c)																

1		2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	
	(h)	Maintenance of																SERIES I No.
		community/recreation																S
		halls. *(a)																In
		*(b)																
		*(c)																24
10		ART AND CULTURE ACTIVITIES																
	(a)	Opening of:																
	1001	(i) Music/Sangeet																
		classes *(a)																
		*(b)																
		*(c)																
		(ii) Bhajani Mandal																
		*(a)																
		*(b)																
		*(c)																
		(iii) Drama groups																
		*(a)																
		*(b)																
		*(c)																
		(in) Dan sin - Och - 1																
		(iv) Dancing Schools																
		*(a)																
		*(b) *(c)																
		"(C)																
	(b)	Provision for the																
		teachers for all above																
		classes *(a)																
		*(b)																
		*(c)																
	/ m3	The residence from the station of																
	(c)	Provision for holding																
		competition in																(C)
		all above activities																13TH
		(a)*																1 1
		*(b)																E
		*(C)																TT
	(d)	Promotion for social																SEPTEMBER,
		and cultural																BH
		activities *(a)																
	l	*(b)																2007
	l	*(c)																8

1		2	3A	3B	4	5.A	5B	6A	6B	7A	7B	8A	8B	9A.	9B	10	11	SE 82
11	(a)	ANIMAL HUSBANDRY AND VETERINARY SERVICES Government Veterinary Dispensaries to be opened *(a) *(b) *(c)																820 SERIES I No. 24
	(b)	Government Veterinary Dispensaries to be repaired *(a) *(b) *(c)																OF
	(c)	Training to farmers on (i) Dairy farming *(a) *(b) *(c)																OFFICIAL GAZETTE
		(ii) Poultry *(a) *(b) *(c)																
		(iii) Piggery *(a) *(b) *(c)																GOVT. OF GOA
	(d)	Supply of poultry, piggery and dairy/ /milch cattle to poor farmers *(a) *(b) *(c)						***************************************										OA 13TH
12	(a)	INDUSTRY & RURAL EMPLOYMENT Training and Establishment of various Cottage Industries *(a) *(b) *(c)																TH SEPTEMBER, 2007

1		2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	1 🕍
	(b)	Creation of infrastruc-																SERIES I No.
		ture for rural employ-																ES
		ment through Village																1
		economic activi-	***************************************															
		ties/Rural Business	***************************************															24
		Hubs *(a)																
		*(b)																
		*(c)																
	(c)	Engagement of																
	(0)	unemployed youth	***************************************															
		and unskilled/semi-																
		skilled labourers																
		for employment on	***************************************															
		various developmen-																
		tal works carried out																
		by Government *(a)																
		*(b)																
		*(c)																
		(0)																
13		FISHERIES AND	***************************************															
		PISCICULTURE																
	(a)	Construction of fishing																
		jetty *(a)																
		*(b)																
		*(c)	***************************************															
	(b)	Training to farmers for																
		pisciculture activities																
		*(a)																
		*(b)																
		*(c)																
	(c)	Supply of shrimps to																
		farmers for pisciculture	***************************************															13TH
		*(a)																
		*(b)	***************************************															1 >
		*(c)																dB,
14		RIVER NAVIGATION																SEPTEMBER,
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(a)		***************************************															
	(ct)																	E
			-															
		*(b) *(c)	***************************************															2007
		~(O)				<u> </u>		<u> </u>				1						ΙĞ

1		2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11] \(\text{S2} \)
	(b)	Supply of sufficient																822 SERIES I No. 24
		ferry boats to ferry																SZ
		points *(a)																N.
		*(b) *(c)																0.2
																		4
	(c)	Supply of Dinghies and																
		oars to flood																
		affected Villages. *(a)																
		(d)*																
		*(c)																
15		TOURISM AND																
10		DEVELOPMENT OF																
		TOURIST PLACES																
	(a)	Illumination of																
		temples/churches *(a)																Ä
		*(b)																
		*(c)																OFFICIAL GAZETTE
	(b)	Beautification of tourist																
		spots with facilities of																
		benches, flowering																
		plants, electricity, etc.																ا ک
		*(a) *(b)																
		*(c)																
																		GOVT. OF GOA
	(c)	Provision for cleanliness drive on																5
		beaches *(a)																
		*(b)																
		*(c)																
16		PLAYGROUND AND																
TO		SPORTS ACTIVITIES																h3.
	(a)	Construction of new:																13TH
	·,	(i) Play ground *(a)																1 1
		*(b)																
		*(c)																Tro
		(ii) Volley ball ground																IM
		(a)*																SEPTEMBER,
		*(a) *(b)																
		*(c)																2007

1	2	ЗА	3B	4	5A	5B	6A	6B	7A	78	8A	8B	9A.	93	10	11	SE
	(iii) Tennis Court *(a *(b *(c)															SERIES I No. 1
	(iv) Indoor stadium *(a *(b *(c)															24
	(v) Gymnasium *(a *(b *(c)															
	(vi) Water sports *(a *(b *(c	o)															
O	b) Repairs to existing Government: (i) Playground *(a *(b *(c)															
	(ii) Volley ball ground *(a *(b *(c)															
	(iii) Tennis Court *(a *(b *(c	o)															
	(iv) Indoor stadium *(a *(b *(c)			***************************************												1377
	(v) Gymnasium *(a *(b *(c	i) b) c)															13TH SEPTEMBER, 200
	(vi) Water sports *(a *(b *(c	a))) ;)			***************************************												BER, 200

1		2	за	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11	SE 82,
	(c)	Sanction of funds for arranging: various sports competition *(a) *(b) *(c)																SERIES I No. 24
17	(a)	NATURAL CALAMITY Constitution of Village Committee for Disaster Management *(a) *(b) *(c)																
	(b)	Provision for raising natural calamity fund *(a) *(b) *(c)																OFFICIAL GAZETTE
	(c)	Sanction of funds to meet in emergency *(a) *(b) *(c)																
18	(a)	RURAL DEVELOPMENT PROGRAMMES AND POVERTY ALLEVIA- TION PROGRAMMES Sanction of funds for SGRY Scheme and GGRY Scheme *(a) *(b) *(c)																GOVT. OF GOA
	(b)	Conducting of TRYSEM classes *(a) *(b) *(c)																13TH SEPTE
	(c)	Establishment of Rural Business Hubs *(a) *(b) *(c)																SEPTEMBER, 2007

(d)	Sanction of funds for	3A	3B		5A	5B	6A	6B	7A	7B	8A	8B	9A	9B			
	poverty alleviation programmes *(a)														10	11	SERIES I No.
	*(b) *(c)										Министический						To. 24
	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING										A0000000000000000000000000000000000000						
(a)	Providing of informa- tion relating to land use Zones (i) Area under																
	(ii) Orchard (iii) Green Zone (iv) Natural cover																ICItati ca
	(v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone																
(b)	Planning and improvement of sites for hutment dwellers *(a) *(b) *(c)																
	SCIENCE AND INFORMATION TECH- NOLOGY AND NON- -CONVENTIONAL ENERY SOURCES																13TH S
(a)	development of non- conventional energy schemes *(a) *(b)																SEPTEMBER, 2007
	(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(a)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONGONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NGLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH-NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non-conventional energy schemes *(a) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT FLANNING (a) Promotion and development to incorrect the settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH-NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non-conventional energy schemes *(a) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT FLANNING (a) Providing of information relating to land use Zonee (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DRYELOPMENT ELANDING (a) Providing of information rolating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH NOLOGY AND NOM -CONVENTIONAL ENERY SOURCE (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(b) *(c)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT FLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orehard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone (b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(b)	TOWN AND COUNTRY AND VILLAGE DEVELOPMENT FLANNING (a) Providing of information relating to land use Zones (i) Area under settlement (ii) Ornhard (iii) Ornhard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vi) Commercial (vii) Commercial (vii) Any other Zone (b) Planning and improvement of sites for hutment develers *(a) *(b) *(c) SCIENCE AND INFORMATION TECH- NOLOGY AND NONCONVENTIONAL ENERY SOURCES (a) Promotion and development of non- conventional energy schemes *(a) *(b) *(c)

-				
10				
3B				
9A				
8				
8A				
AB.				ment.
7A			TATAL PARTIES AND AND AND AND AND AND AND AND AND AND	overe
63				Exclusively by Government.
6A			A Control of the Cont	
23				2 A B B B B B B B B B B B B B B B B B B
S.				2
**				vernment
æ				and by Go
3A				nds provi
7	Providing of improved chullas and other solar energy devices *(a) *(b) *(c)	Construction of IT network in the Villages. *(a) *(b) *(c)	ANY OTHER SUBJECT (Specify) *(a) *(b) *(c)	*(b) Funds provided by Government
	Providing of imp chullas and othe energy devices		ANY OTE (Specify)	*(a) Own finds,
	9	0		ð
leng.			~	Ó

Notification

25/7/8/DEV/VOL/V/2007

Whereas the Government of Goa has framed a Scheme called the Goa Panchayat Raj exercise of functions by the Government from the Schedules I and II appended to the Act, vide Notification No. 25/7/8/DEV/VOL/V/2004 dated 23-11-2004, published in the Official Gazette, Extraordinary No. 2, Series I No. 34, dated 23rd November, 2004 (hereinafter called as the "said Scheme");

And whereas the Government has deemed it expedient to amend the said Scheme.

Now, therefore, in pursuance of section 244 A of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994), the Government of Goa hereby amends the said Scheme, as follows, namely:—

- 1. Amendment of clause 2.— In the said Scheme, in clause 2,—
 - (i) after sub-clause (b), the following subclause shall be inserted, namely:—
 - "(bb) "Chief Engineer" means the Engineer functioning as the Head of the Department of the Executing Agency;";
 - (ii) after sub-clause (c), the following sub-clause shall be inserted, namely:—
 - "(cc) "Executing Agency" means any of the Government Departments like the Public Works Department, Water Resources Department and Electricity Department, so selected by the Director under clause 7 of this Scheme, for executing the works under this Scheme;";
 - (iii) sub-clause (f) shall be omitted;
 - (iv) sub-clauses (g), (h) and (i) shall be re-numbered as sub-clauses (f), (g) and (h), respectively.
- 2. Amendment of clause 5.— In clause 5 of the said Scheme, sub-clause (4) shall be omitted.
- 3. Amendment of clause 7.— In clause 7 of the said Scheme,—
 - (i) in sub-clause (1), for the expression "Goa Housing Board", the expression "Executing Agency selected" shall be substituted;
 - (ii) in sub-clauses (2) and (3), for the words "Housing Board", wherever they occur, the words "Executing Agency" shall be substituted;

- (iii) for sub-clause (4), the following sub-clause shall be substituted, namely:—
 - "(4) The funds to the extent of 100% of the sanctioned amount shall be placed at the disposal of the Chief Engineer. The Executing Agency shall also be reimbursed with specified departmental charges for management of the construction works."
- 4. Amendment of clause 8.— In clause 8 of the said Scheme,—
 - (i) in sub-clause (1), for the words "Housing Board", the words "Executing Agency" shall be substituted:
 - (ii) for sub-clause (3), the following sub-clause shall be substituted, namely:—
 - "(3) The Chief Engineer, or any competent Engineer of the Executing Agency duly authorized by the Chief Engineer shall follow the same procedure as laid down in CPWD manual for undertaking the execution of works as Deposit Works."
- 5. Amendment of clause 9.— In clause 9 of the said Scheme, for the expression "Rs. 5.00 lakhs (Rupees five lakhs only)", the expression "Rs. 10.00 lakhs (Rupees ten lakhs only)" shall be substituted.

- 6. Amendment of clause 10.— In clause 10 of the said Scheme,—
 - (i) in sub-clause (l), for the words "Housing Board", the words "Executing Agency" shall be substituted;
 - (ii) for sub-clause (2), the following sub-clause shall be substituted, namely:—
 - "(2) The Government may provide a special fund under Budget Head:—
 - 4515 Capital outlay on other Rural Development Programmes
 - 101 Panchayat Raj
 - 04 Infrastructure Development of Villages
 - 53 Major works.".
- 7. Amendment of clause 12.— In clause 12 of the said Scheme, for the expression "Rs. 3.00 lakhs", the expression "Rs. 10.00 lakhs" shall be substituted.

This Notification shall come into force on the date of its publication in the Official Gazette.

By order and in the name of the Governor of Goa.

Menino D'Souza, Director of Panchayats and ex officio Joint Secretary.

Panaji, 10th September, 2007.